

OFFICE 717-285-5554

**WEST HEMPFIELD TOWNSHIP** FAX 717-285-2879

3401 MARIETTA AVENUE

LANCASTER, PA 17601

[www.twp.west-hempfield.pa.us](http://www.twp.west-hempfield.pa.us)

March 28, 2016

Lancaster Newspapers, Inc.  
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LEGAL AD DEPARTMENT:

Please publish the attached legal notice in the Friday, April 1, 2016 edition of the Lancaster Newspapers.

Please provide us proof of publication. Let me know if you should have any questions.

West Hempfield Township  
By: Ron L. Youtz  
Township Manager

LEGAL NOTICE

WEST HEMPFIELD TOWNSHIP

FINANCIAL REPORT  
FOR THE YEAR ENDED DECEMBER 31, 2015

Taxable Assessed Valuation - \$1,049,684,200  
Real Estate Tax Rate - 1.34 Mills  
Realty Transfer Tax Rate - 1/2%  
Earned Income Tax Rate - 1/2%  
Local Services Tax - \$52

STATEMENT OF CASH REVENUES AND EXPENDITURES

GENERAL FUND

REVENUES

Real Estate Taxes	1,376,399	
Real Estate Transfer Taxes	316,412	
Earned Income Taxes	2,155,735	
Local Services Tax	325,476	
Licenses and Permits	223,035	
Fines and Forfeits	61,797	
Interest and Rents	68,310	
Intergovernmental Revenues	429,573	
Charges for Service	320,686	
Other Revenues	<u>65,743</u>	
Total Revenues		5,343,166

EXPENDITURES

General Government	347,308	
Public Safety	2,366,029	
Health and Welfare	3,975	
Public Works	461,888	
Recreation	135,381	
Debt Service	14,679	
Employer Paid Benefits	1,372,228	
Insurance	108,663	
Other Expenditures	<u>-</u>	
Total Expenditures		<u>4,810,151</u>
Excess of Revenues over Expenditures		533,015

Fund Balance - January 1,	<u>1,665,218</u>
Fund Balance - December 31,	<u>\$ 2,198,233</u>

OTHER FUNDS

	Fund Balance				Fund Balance
	01/01/15	Additions	Reductions	Transfers	12/31/15
Refuse/Recycling Fund	\$ 269,265	752,204	(793,176)	-	\$ 228,293
State Highway Fund	\$ 379,529	463,485	(518,368)	-	\$ 324,646
Transfer Development Rights	\$ 579,782	2,133	(601)	-	\$ 581,314
Street Light Fund	\$ 15,358	54,817	(58,279)	-	\$ 11,896
Fire Hydrant Fund	\$ (2,117)	116,445	(103,560)	-	\$ 10,768
Sewer Fund	\$ 893,813	178,894	(147,999)	-	\$ 924,708
General Fixed Assets	\$ 5,486,417	72,656	(16,542)	-	\$ 5,542,531

The above concise financial statement has been prepared from the audit report setting forth the opinion of the Certified Public Accountant engaged by the Township. The detailed audit report is available for public inspection at the Township office during the hours of 8:00 A.M. to 4:30 P.M., Monday through Friday.

March 21, 2016