

**WEST HEMPFIELD TOWNSHIP SUPERVISORS
BUDGET WORK SESSION MEETING AGENDA
Monday, October 30, 2023, 9:00 A.M.**

- A. Call to order.
- B. Review 2024 Proposed Budget
 - a. Budget Highlights
 - b. 2023 Budget – Anticipated Year End Summary
 - c. Proposed 2024 Revenues
 - d. Proposed 2024 Expenses
- C. 2024 Proposed Employee Pay – General
 - Note: Specific personnel matters to be discussed in Executive Session
- D. 2024 Health Insurance Costs
 - a. Costs for Insurance
- E. 2024 Proposed Refuse Rates
 - a. Recommend hold at 2023 rate
- F. 2024 Proposed Tax Rates (General, Fire Hydrant, and Fire Fund)
 - a. Recommend hold at 2023 rates
- G. Accept 2024 Draft Budget
 - a. Authorize advertisement for 20-day public review
 - b. Authorize advertisement for adoption on December 5, 2023
- H. Road Tour, if deemed necessary, to visit projects in draft budget
- I. Adjournment into Executive Session to discuss personnel matters