

<b>2019 REVENUES</b>		<b>DRAFT 11-9-2018</b>							
<b>2019 GENERAL FUND</b>									
Revenue	Actual 2017	Budget 2018	Amt To Date	Est. 9/12-2018	Est. 2018	2019 PROPOSED			
<b>TAXES - REAL PROPERTY TAX</b>									
301.100 Real Estate- Current	\$ 1,901,791	\$1,958,728	\$1,846,616	\$66,306	\$1,912,922	\$2,350,000			
301.200 Real Estate - Prior Year	\$ 21,606	\$25,000	\$8,435	\$250	\$8,685	\$10,000			
301.300 Real Estate - Delinquent	\$ (673)	\$600	\$751	\$250	\$1,001	\$700			
301.600 Real Estate - Interim	\$ 187	\$450	\$2,062	\$80	\$2,142	\$2,000			
<b>Sub-total:</b>	<b>\$ 1,922,911</b>	<b>\$1,984,778</b>	<b>\$1,857,864</b>	<b>\$66,886</b>	<b>\$1,924,750</b>	<b>\$2,362,700</b>			
<b>TAXES - ACT 511 TAXES</b>									
310.100 - Real Estate Transfer Tax	\$ 339,784	\$275,000	\$176,272	\$75,000	\$251,272	\$275,000			
310.210 - Earned Income Tax	\$ 2,275,172	\$2,316,979	\$1,646,375	\$583,403	\$2,269,778	\$2,300,000			
310.510 - Local Service Tax	\$ 365,419	\$280,000	\$191,448	\$80,506	\$300,000	\$300,000			
<b>Sub-total:</b>	<b>\$ 2,980,375</b>	<b>\$2,871,979</b>	<b>\$2,014,095</b>	<b>\$738,909</b>	<b>\$2,821,050</b>	<b>\$2,875,000</b>			
<b>PERMITS</b>									
321.100 - Business License & Permits	\$ 600	\$400	\$450	\$50	\$500	\$400			
321.800 - Cable Television Franchise	\$ 249,357	\$210,900	\$219,229	\$59,805	\$279,034	\$250,900			
<b>Sub-total:</b>	<b>\$ 249,957</b>	<b>\$211,300</b>	<b>\$219,679</b>	<b>\$59,855</b>	<b>\$279,534</b>	<b>\$251,300</b>			
<b>STREET ENCROACHMENT</b>									
322.820 - Road Permits	\$ 3,715	\$3,000	\$2,695	\$565	\$3,260	\$3,000			
<b>Sub-total:</b>	<b>\$ 3,715</b>	<b>\$2,980</b>	<b>\$2,695</b>	<b>\$565</b>	<b>\$3,260</b>	<b>\$3,000</b>			
<b>FINES</b>									
331.110 - VEHICLE CODE VIOLATIONS	\$ 22,844	\$14,500	\$18,620	\$3,241	\$21,861	\$20,000			
331.120 - VIOLATION OF ORDINANCES	\$ 1,850	\$2,050	\$900	\$600	\$1,500	\$1,899			
331.130 - JUSTICE	\$ 39,204	\$32,000	\$25,836	\$11,951	\$37,787	\$38,000			
331.140 - FINES/OTHER	\$ 280	\$350	\$926	\$15	\$941	\$550			
<b>Sub-total:</b>	<b>\$ 64,178</b>	<b>\$48,900</b>	<b>\$46,282</b>	<b>\$15,807</b>	<b>\$62,089</b>	<b>\$60,449</b>			
<b>INTEREST, RENT &amp; ROYALTIES</b>									
340.000 - DIVIDENDS	\$ 748	\$585	\$1,135	\$300	\$1,435	\$800			
341.000 - INTEREST	\$ 14,474	\$8,750	\$18,865	\$5,990	\$24,855	\$8,750			
342.100 - RENT OF LAND	\$ 54,275	\$45,000	\$39,118	\$6,305	\$45,423	\$45,000			
<b>Sub-total:</b>	<b>\$ 69,497</b>	<b>\$54,335</b>	<b>\$59,118</b>	<b>\$12,595</b>	<b>\$71,713</b>	<b>\$54,550</b>			
<b>GRANTS</b>									
354.040 - DER-SEWAGE	\$ 2,000	\$2,100	\$700	\$500	\$1,200	\$1,850			
<b>Sub-total:</b>	<b>\$ 2,000</b>	<b>\$2,100</b>	<b>\$700</b>	<b>\$500</b>	<b>\$1,200</b>	<b>\$1,850</b>			

STATE SHARED REVENUE	Actual 2017	Budget 2018	Amt To Date	Est. 9/12-2018	Est. 2018	2019 PROPOSED
355.010 - PROPERTY TAX (PURTA)		\$3,500	\$0	\$5,014	\$5,014	\$4,000
355.080 - BEVERAGE LICENSE	\$ 900	\$900	\$1,800	\$0	\$1,800	\$1,800
355.120 - PENSION (STATE AID)	\$ 238,589	\$220,000	\$0	\$243,588	\$243,588	\$243,500
355.130 - FOREIGN FIRE INS.	\$ 100,297	\$100,900	\$0	\$91,426	\$91,426	\$92,500
355.140 - STATE/FEDERAL GRANTS	\$ 76,170	\$38,400	\$0	\$38,159	\$38,159	\$38,000
<b>Sub-total:</b>	<b>\$ 415,956</b>	<b>\$363,700</b>	<b>\$1,800</b>	<b>\$378,187</b>	<b>\$379,987</b>	<b>\$379,800</b>
<b>LOCAL GOVNM'T CONTRIBUTIONS</b>						
357.030 - COUNTY/LOCAL GOV'T	\$ 41,362	\$89,650	\$73,585	\$4,668	\$78,253	\$100,000
358.100 - CONTRACT- -POLICE SERVICE	\$ 276,156	\$289,968	\$193,310	\$96,655	\$289,965	\$304,462
<b>Sub-total:</b>	<b>\$ 317,518</b>	<b>\$379,618</b>	<b>\$266,895</b>	<b>\$101,323</b>	<b>\$368,218</b>	<b>\$404,462</b>
<b>ZONING/BLDG FEES &amp; PERMITS</b>						
361.330 - 3rd PARTY REGISTRATION	\$ 500	\$500	\$300	\$0	\$300	\$300
361.340 - ZONING PERMIT & FEES	\$ 11,500	\$11,500	\$9,900	\$2,535	\$12,435	\$13,000
361.510 - SALE OF MAP/ORD,ETC.	\$ 152	\$160	\$0	\$0	\$0	\$150
<b>Sub-total:</b>	<b>\$ 12,152</b>	<b>\$12,160</b>	<b>\$10,200</b>	<b>\$2,535</b>	<b>\$12,735</b>	<b>\$13,450</b>
<b>PUBLIC SAFETY</b>						
362.110 - SALE OF ACCIDENT REPORTS	\$ 6,175	\$4,500	\$3,930	\$615	\$4,545	\$4,500
362.200 - DOG REDEMPTION FEE	\$ 555	\$800	\$175	\$50	\$225	\$500
362.410 - BLDG PERMITS & FEES	\$ 91,694	\$60,000	\$71,247	\$8,285	\$79,532	\$75,000
362.420 - UCC FEE	\$ (26)	\$850	\$850	\$0	\$850	\$850
362.430 - S/W MINOR LAND DIST.	\$ 2,000	\$2,500	\$1,200	\$400	\$1,600	\$1,800
362.450 - EXEMPT S/W FEE	\$ 2,650	\$1,840	\$3,170	\$900	\$4,070	\$2,000
<b>Sub-total:</b>	<b>\$ 103,049</b>	<b>\$70,490</b>	<b>\$80,572</b>	<b>\$10,250</b>	<b>\$90,822</b>	<b>\$84,650</b>
<b>HIGHWAY &amp; STREETS</b>						
363.990 - CHARGES FOR HIWAY SERVICE	\$ -	\$200	\$1,000	\$0	\$1,000	\$250
<b>Sub-total:</b>		<b>\$200</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$250</b>
<b>RECREATION</b>						
367.400 - PARK RENTAL	\$ 6,895	\$7,000	\$6,570	\$840	\$7,410	\$12,000
<b>Sub-total:</b>	<b>\$ 6,895</b>	<b>\$7,000</b>	<b>\$6,570</b>	<b>\$840</b>	<b>\$7,410</b>	<b>\$12,000</b>
<b>OTHER SERVICE &amp; CHARGES</b>						
379.000 - OTHER CHARGES FOR SERVICES	\$ 9,075	\$250	\$125,921	\$0	\$125,921	\$250
<b>Sub-total:</b>	<b>\$ 9,075</b>	<b>\$250</b>	<b>\$125,921</b>	<b>\$0</b>	<b>\$125,921</b>	<b>\$250</b>
<b>MISCELLANEOUS REVENUE</b>						
380.000 - MISCELLANEOUS REVENUES	\$ 2,282	\$500	\$10,241	\$0	\$10,241	\$500
<b>Sub-total:</b>	<b>\$ 2,282</b>	<b>\$500</b>	<b>\$10,241</b>	<b>\$0</b>	<b>\$10,241</b>	<b>\$500</b>
<b>PRIVATE DONATIONS &amp; CONTRIBUTIONS</b>						
387.000 - DONATIONS & CONTRIBUTIONS	\$ 1,090,605	\$1,500	\$2,500	\$0	\$2,500	\$500
<b>Sub-total:</b>	<b>\$ 1,090,605</b>	<b>\$1,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$500</b>



2019 SEWER(#08) FUND						
Revenue	Actual 2017	Budget 2018	Amt To Date	Est. 9/12-2018	Est. 2018	2019 PROPOSED
<b>PERMITS</b>						
321.000 - Septic Hauler Registration	1100	\$0	\$1,100	\$0	\$1,100	\$1,100
<b>INTEREST</b>						
341.000 - Interest	266	\$0	\$211	\$80	\$291	\$220
<b>SANITATION</b>						
364.110 - Sewage Connect/Tapping Fees	5400	\$0	\$0	\$0	\$0	\$0
364.120 - Sewer Usage Charge	88182	\$0	\$0	\$0	\$0	\$0
364.130 - Connection Fee	800	\$0	\$0	\$0	\$0	\$0
<b>MISCELLANEOUS REVENUE</b>						
380.00 - Miscellaneous Revenue		\$0	\$0	\$0	\$0	\$0
<b>TOTAL SEWER REVENUE</b>	<b>\$95,748</b>	<b>\$0</b>	<b>\$1,311</b>	<b>\$80</b>	<b>\$1,391</b>	<b>\$1,320</b>
<b>2019 REFUSE/RECYCLING (#09) FUND</b>						
Revenue	Actual 2017	Budget 2018	Amt To Date	Est. 9/12-2018	Est. 2018	2019 PROPOSED
<b>INTEREST</b>						
341.000 - Interest	\$ 1,468	\$850	\$1,773	\$900	\$2,673	\$2,000
<b>SOLID WASTE</b>						
364.300 - Solid Waste Disposal & Collector	\$ 912,541	\$900,000	\$665,183	\$93,860	\$759,043	\$1,012,000
364.310 - Special Tags	\$ 17,660	\$16,500	\$14,472	\$1,500	\$15,972	\$16,500
<b>MISCELLANEOUS REVENUE</b>						
380.000 - Miscellaneous Revenue	\$ 27	\$350	\$47,573	\$0	\$47,573	\$12,000
<b>TOTAL REFUSE REVENUE</b>	<b>\$ 931,696</b>	<b>\$917,700</b>	<b>\$729,001</b>	<b>\$96,260</b>	<b>\$825,261</b>	<b>\$1,042,500</b>
<b>2019 FIRE HYDRANT FUND</b>						
Revenue	Actual 2017	Budget 2018	Amt To Date	Est. 9/12-2018	Est. 2018	2019 PROPOSED
301.100 - Fire Hydrant - Current	\$ 115,162	\$115,000	\$143,772	\$300	\$144,072	\$135,250
301.200 - Fire Hydrant - Prior Year	\$ 180	\$1,000	\$627	\$100	\$727	\$1,000
301.300 - Fire Hydrant - Delinquent	\$ 1,169	\$225	\$511	\$100	\$611	\$500
<b>INTEREST</b>						
341.000 - Interest	\$ 33	\$15	\$26	\$15	\$41	\$25
<b>TOTAL FIRE HYDRANT REVENUE</b>	<b>\$ 116,544</b>	<b>\$116,240</b>	<b>\$144,936</b>	<b>\$515</b>	<b>\$145,451</b>	<b>\$136,775</b>

2019 STREET LIGHT FUND						
Revenue	Actual 2017	Budget 2018	Amt To Date	Est. 9/12-2018	Est. 2018	2019 PROPOSED
301.100 - Street Light - Current	\$ 53,883	\$55,100	\$53,226	\$800	\$54,026	\$62,000
301.200 - Street Light - Prior Year	\$ 781	\$475	\$436	\$25	\$461	\$475
301.300 - Street Light - Delinquent	\$ 294	\$122	\$67	\$0	\$67	\$75
<b>INTEREST</b>						
341.000 - Interest	\$ 8	\$2	\$7	\$2	\$9	\$5
<b>MISCELLANEOUS REVENUE</b>						
380.00 - Miscellaneous Revenue	\$ -	\$100	\$0	\$0	\$0	\$100
<b>TOTAL STREET LIGHT REVENUE</b>	<b>\$ 54,966</b>	<b>\$55,799</b>	<b>\$53,736</b>	<b>\$827</b>	<b>\$54,563</b>	<b>\$62,655</b>
2019 TRANSFERRABLE DEVELOPMENT RIGHTS (TDR)						
Revenue	Actual 2017	Budget 2018	Amt To Date	Est. 9/12-2018	Est. 2018	2019 PROPOSED
341.000 - Interest	\$ 4,488	\$2,500	\$5,708	\$3,000	\$8,708	\$2,500
<b>TOTAL TDR REVENUE</b>	<b>\$ 4,488</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$8,708</b>	<b>\$2,500</b>
2019 STATE FUND						
Revenue	Actual 2017	Budget 2018	Amt To Date	Est. 9/12-2018	Est. 2018	2019 PROPOSED
<b>Interest Earnings</b>						
341.000 - Interest	\$ 4,286	\$1,100	\$5,937	\$8,100	\$14,037	\$10,000
<b>Federal &amp; State Grants</b>						
351.030 - PennDot Highway Turnback	\$ 10,560	\$10,560	\$10,560	\$0	\$10,560	\$10,560
355.050 - Motor Vehicle Fuel Taxes	\$ 552,819	\$569,748	\$579,593	\$0	\$579,593	\$577,604
355.140 - State/Fed Grant	\$ -	\$0	\$12,200	\$0	\$12,200	\$0
<b>Miscellaneous Revenue</b>						
380.000 - Miscellaneous Revenues	\$ -	\$0	\$13,846	\$0	\$13,846	\$5,000
<b>TOTAL STATE FUND RECEIPTS</b>	<b>\$ 567,665</b>	<b>\$581,408</b>	<b>\$622,136</b>	<b>\$8,100</b>	<b>\$630,236</b>	<b>\$603,164</b>
<b>TOTAL ALL FUNDS RECEIPTS</b>	<b>\$13,625,965</b>	<b>\$11,408,152</b>	<b>\$9,411,083</b>	<b>\$1,510,409</b>	<b>\$10,995,246</b>	<b>\$8,426,225</b>